

Appendix 2

Summary - All FT Savings

2016/17

Savings measure

Savings measure	£000's
Adults	1602
Childrens	3865
Env & Economy	2646.5
Chief Exec's	913.8
Whole Authority	976
Summary - All Savings 2016/17	10,003

Assessment of Savings achievement

at >>>

27-Feb-17

	Achieved	On course	More Work Needed	Not achievable
Adults	1,140	359	103	0
Childrens	1,525	840	50	1,450
Env & Economy	878	694	275	800
Chief Exec's	399	360	110	45
Whole Authority	37	342	552	45
Total	3,978	2,595	1,090	2,340

